Children & Young People's Plan Performance Report March 2011

Audience:

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Children and Young People's Plan Performance for the period March 2011

Summary Performance Report Children & Young People's Plan

Overall progress of the 6 outcomes:

Be Healthy	Stay Safe	Enjoy & Achieve	Positive Contribution	Economic Well Being	Service Management

CYPP Performance Indicators – status:

*			Missing Data	Not due to be reported yet	TOTAL REPORTED
26% (18)	23% (16)	51% (36)	(0)	()	(70)











Children and Young People's Plan (CYPP) Performance for the period March 2011

Be Healthy



Please provide a few sentences to sum up performance in your outcome

Summary

Although there continues to be areas where outcomes are not meeting planned performance levels; clear performance management strategies and action plans are in place to improve them. Stakeholders and service users are involved in multidisciplinary groups to improve all of these areas. In some cases such as Breastfeeding and Teenage Pregnancy the ambitious targets set did not fully take into account actual baseline levels. Therfore, the revised Breastfeeding targets at 6 to 8 weeks are very welcome. As for Teenage Pregnancy we should note that our levels in Lincolnshire are lower than those for the East Midlands and England. Nevertheless, we are not complacent and are aware that there are areas across the county which demonstrate significantly higher rates than the Lincolnshire average which require specific targeted interventions.

*			Missing Data	Not due to be reported yet	TOTAL REPORTED
22%	7%	71%	0%	0%	
(3)	(1)	(10)	(0)	(0)	(14)

Things that are not working as well as planned

NI052i Take up of school lunches (primary)

This is a decline from 27.03% (-2.01%) from 2009/10 figures however there has been a substancial increase in the number of primary school pupils eligible for FSMs. The NHS Lincolnshire Obesity Forum plans to work with The Food For Life Programme to actively support the uptake of school meals.

NI052ii Take up of school lunches (secondary)

This is an increase from 29.59% (+2.01%) from 2009/10 figures. The NHS Lincolnshire Obesity Forum plans to work with The Food For Life Programme to actively support the uptake of school meals.

NI053i Percentage of infants being breastfed at 6-8 weeks (breastfeeding prevalence)

Initiation of breastfeeding at birth in England as a whole in 2010/11 was 73.7%, in the East Midlands 72% of babies started to breastfeed straight after birth. In Lincolnshire 72% of babies were breastfed during the first hours of life.

In 2010/2011 in England 46% of babies were still being either partially or exclusively breastfed at 6 to 8 weeks post birth. Within Lincolnshire only 39% of babies continued to receive breast milk at 6 to 8 weeks of age. Refreshed targets recently accepted by the Strategic Health Authority are: 40.4% for 2011/12, 41.4% for 2012/13 and 42.4% in 2013/14. These refreshed targets reflect the actual prevalance baseline experienced in Lincolnshire and allow the development of realistic increases in the numbers of babies breastfeeding at 6 to 8 weeks. To achieve positive health outcomes within Lincolnshire the action plan includes employing 3.6 WTE Infant Feeding Coordinators, working across Acute and Community settings to coordinate and oversee: P.T.O

- The UNICEF Baby Friendly programme in Lincolnshire is well under way, this will build capacity within staff groups to reach the critical mass of appropriately trained and experienced staff to improve the rates by up to 2% per year when complete in 2 years time.
- Mandatory training and CPD for all healthcare staff including Paediatricians, Health Visitors, Neonatal staff, etc are organised and delivered across the county
- Breaststart support groups are based across the county
- Over 200 volunteers are supported by the health community
- Breastfeeding cafes are available in Gainsborough and Grantham with a further one due to open in Market Rasen

An active Breastfeeding Action Group has been running since May 2010. This is multidisciplinary meeting including representation from service users and third sector groups: an excellent forum to identify issues and action them

NI055i Percentage of children in Reception with height and weight recorded who are obese

The 2009/10 data has just been published and showed a further increase in the percentage of children who were measured as obese. Data recording in both age cohorts achieved the necessary 85.0% coverage threshold at 94.2% and 88.3% respectively. The tables show:

- · Obesity levels were 1.6% over plan for Year R (10.8% compared to 9.2% plan) and 2.1% over for Year 6 (19.5% compared to 17.4% plan).
- · Both cohorts increased by 1% on the previous year (2008/09) and at a larger rate than nationally.
- The rates rank Lincolnshire 113th nationally for Reception Year and 83rd for Year 6 (7th and 6th within the SHA). The percentage of obese children measured in Reception and Year 6 in 2009/10 have increased from 2008/09 by around 1%: 9.9% to 10.8% in Reception & 18.5% to 19.5% in Year 6. The England percentage has stabilised at 9.8% for Reception & 18.7% for Year 6.

The increase in obesity within Lincolnshire as a whole between Reception and Year 6 is around 8%. However, there is considerable variation within different District Council areas; 5% in North Kesteven demonstrates the smallest increase and at 12% in South Holland is the greatest, closely followed by Boston. Similar results are demonstrated within GP Consortia areas.

We know nationally there is a close relationship between deprivation and obesity. Nonetheless, the picture in Lincolnshire it is not so simple. The largest numbers of overweight children at ages 4/5 years of age are found within the most deprived populations. Interestingly, the numbers of overweight children measured in year 6 within this deprived group reduces significantly. More affluent groups all have lower numbers of overweight children in reception year, however only very affluent groups show a decrease in weight gain in year 6. There is a direct correlation between obesity levels and deprivation in Lincolnshire, where the most deprived groups have higher levels of obesity compared to more affluent groups. Nevertheless, the differences between the groups are not significant.

When we examine the genders of the children; there is little difference between males and females in reception year. However, the boys in Year 6 are more likely to be obese than girls.

Whist it is recognised that there are a number of national and local initiatives aimed at preventing childhood obesity, there is yet to be a systematic drive in this area within the county. To this end, NHS Lincolnshire and Lin

- Develop systematic, comprehensive and evidence-based early interventions to reduce childhood obesity, across o Antenatal and postnatal periods
- o Early Years
- o Primary Schools, and
- o Secondary Schools
- Establish interventions by non NHS agencies to support NHS services along an obesity care pathway within four tiers:
- o Tier Universal / The Environment
- o Tier 1 Primary Prevention Activities
- o Tier 2 Targeted Interventions
- o Tier 3 Intensive Interventions
- Plan and performance manage the future strategy.

Programme Achievements to date (reflecting the CYP agenda):

- Investment in infant feeding co-ordinators and training of health and non-health staff. Breastfeeding interventions have improved breast-feeding rates locally (albeit below an overly ambitious target) (just under 42% for Q1 of 2010)
- The local child height and weight measurement programme has achieved a satisfactory coverage across Reception and Year Six and provides robust data
- Over 500 obese and overweight children (and their families) engaged in a series of pilot 'Fit Kids' programmes across Lincolnshire
- A series of Healthy Weight, Healthy Lives interventions through Lincolnshire Healthy Schools for early years, primary and secondary schools
- A pilot that has successfully evaluated the re-design of school play grounds that supports greater physical activity in structured and free play (the 'MSTP Project')
- The improvement of schools access for walking and cycling in over 50 Lincolnshire schools
- Over 8,500 people (including 1,000 children) have engaged with the community food and health schemes

NI056i Percentage of children in Year 6 with height and weight recorded who are obese

Please note commentary is the same as the above comment for NI55i, which is comprehensive in that it covers all four childhood obesity measures in this report.

NI112: Under 18 conception rate

Teenage pregnancy rates in Lincolnshire have continued to drop in line with National and Regional rates. Nevertheless, we continue to have areas within the county where the levels of teenage pregnancy remain significantly higher: East Lindsay, Boston and Lincoln City.

The Teenage Pregnancy Team performance over recent years has proved to be cost effective in preventing pregnancy within this vulnerable group. However, work will continue to be focused on the populations within the coastal and city areas to specifically reduce their rates.

The latest figures for 2009 indicate Lincolnshire has 37.5 under-18 conceptions per 1000 15 – 17 year olds, which is below the national average of 38.2 / 1000.

This decrease has been mirrored Nationally and within the East Midlands.

Nevertheless, there are key areas within the county which demonstrate consistantly higher rates: East Lindsey, Boston and Lincoln City rates are significantly higher than the rest of Lincolnshire at 43 / 1000, 54 / 1000 and 61 / 1000 respectively. There have been some fluctuation over the years however, with the small numbers involved this would be expected.

Three year targets have just been accepted by the Startegic Health Authority for approval: 36.5 / 1000 for 2012, 36 / 1000 for 2013 and 35.5 / 1000 for 2014

CS061: Percentage children who've received full primary course of 5in1 vaccine by their 1st birthday Year-To-Date Performance has improved in all 3 areas on 2009/10, but rates are well below the 95% target threshold. 2010/11 rates are comparable to national averages in 2009/10.

Action: NHSL has appointed a dedicated officer to support practices to deliver the childhood immunisation targets.

- · Action Plan in practice: data collection improved and coding issues have been addressed
- Individual action plans developed with low reporting GPs to increase coverage.

CS062: Percentage who've recd 3 doses for the primary course for Meningitis C vaccination by 2nd birthday

Please note commentary is the same as the above comment for CS061, which covers the early childhood immunisation measures CS061, CS062 and CS063

CS063: Percentage children who've received the MMR 1 vaccination by their 2nd birthday

Please note commentary is the same as the above comment for CS061, which covers the early childhood immunisation measures CS061, CS062 and CS063

CS064: Percentage of Year 8 girls who receive the full 3 courses of the HPV vaccination

Outturn performance for the 2009/10 school year was 79% against a plan of 90%. Note data from the monthly vaccine uptake collections should be considered provisional. Some denominators are based on school roll data and some on population data. Therefore, the vaccine uptake rates should be regarded as indicative. Annual coverage data is collected in September and it is this annual survey that will provide the formal uptake figures and will be subsequently published as final data.

Action: A number of actions have been agreed with LCHS to increase uptake of HPV vaccinations, including the issuing of follow-up letters and an earlier start to the program. An annual report is due to be release in July 2011 and will be taken to NHSL's Board for approval in June 2010.

Things that are working well or better than planned

NI055ii Percentage of children in Reception with height and weight recorded

Please note commentary is the same as the above comment for NI55i, which is comprehensive in that it covers all four childhood obesity measures in this report.

NI056ii Percentage of children in Year 6 with height and weight recorded

Please note commentary is the same as the above comment for NI55i, which is comprehensive in that it covers all four childhood obesity measures in this report.

NI126: Early access for women to maternity services

The Q2 result of 103.5% demonstrates that there was a higher number of women who were known to maternity services at 12 weeks than who went on to finish their maternities 6 months later. This is possible and highlights the difficulties of accurately measuring service performance using this indicator. At present we do not intend to continue using this indicator in 2011/12.• 12 week Access to Antenatal Care.

Across England approximately 16% of women delay booking into maternity care until after 5 months, this delay often results in worse outcomes for both mother and baby. In Lincolnshire around 85 to 89% of pregnant women book before the 12th week of pregnancy however, information is continually being produced by our maternity units to encourage mothers to attend in early pregnancy and consultations undertaken to understanding why some mothers choose not to attend until later. Data from 2010/11 suggest Lincolnshire will meet their target of 89% access and the future target of 90% of pregnant women booking antenatal care bfore 12 weeks. Maternal access to services is monitored through the Strategic Health Authority SQU12,

it is therefore also reported through the PCT Performance and Delivery Group and details published within the Board Report. Currently in Lincolnshire 85 to 90% of women access antenatal services before 12 weeks gestation.

Missing Data

Be Healthy

FirstOfCYPPStatement	N N	_	HOON		00/00/0040	04/00/0040	00/00/0040	04/40/0040	04/00/0044	0044/40	0040/40
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	participation in high-quality PE and sport	end of School Year	Sue Baxter	Target	-	85.00	-	-	-	85	86
				Symbol	-		-	-	-		
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the "Healthy Weights Healthy Lives" programme for Lincolnshire within the resources available; we will produce a clear pathway and service map by October 2010 which addresses clinical		The 2009/10 di obese. Data respectively. T Obesity compared to 17. Both coh The rates [Comment by S] Annual - 30/9 Comment by A: The 2009/10 di obese. Data respectively. T Obesity compared to 17. Both coh The rates	ata has just been recording in both he tables show: levels were 1.6% 7.4% plan). orts increased by a rank Lincolnshire arah Newton / Ma NHS NHS andy Fox on 30/09/ ata has just been recording in both he tables show: levels were 1.6% 7.4% plan). orts increased by	Symbol 2010 published an age coh over plan artin Bambr Actual Target Symbol 2010 published an age coh over plan age coh over plan 1% on the entity of the	and showed orts achieved for Year Reprevious year ionally for Reprevious the second for Year Reprevious year achieved for Year Reprevious year ionally for Representation in the previous year ionally in the previous year ionally ionally in the previous year ionally in the	a further inced the neced (10.8% co or (2008/09) coeption Year conditions of the neced the neced (10.8% co or (2008/09)	mpared to 9 and at a largar and 83rd for a second s	2.2% plan) a per rate than por Year 6 (7t percentage coverage 2.2% plan) a per rate than a per rate than a per rate than a per rate than	of children very threshold and 2.1% over nationally. of children very threshold and 2.1% over nationally.	who were mat 94.2% are for Yea who were mat 94.2% are for Yea	and 88.3% r 6 (19.5% A). easured as and 88.3% r 6 (19.5%

	MeasureName	Frequency	HOS Name	Series	30/06/2010	31/08/2010	30/09/2010	31/12/2010	31/03/2011	2011/12	2012/13		
	NI056i Percentage of children in Year 6 with			Actual	-	-	19.50	-	-				
	height and weight recorded who are obese	Annual - 30/9	NHS	Target	-	-	17.40	-	-	17.4	-		
				Symbol	-	-		-	-				
		Comment by A	ndy Fox on 30/09/	2010	Subject: He	ad of Service	e		•				
We will commission services to support the "Healthy Weights Healthy Lives" programme for Lincolnshire within the resources available; we will produce a		obese. Data respectively. T · Obesity compared to 17 · Both coh · The rate:	ata has just been recording in both the tables show: levels were 1.6% 7.4% plan). orts increased by s rank Lincolnshire sarah Newton / Ma	age coho over plar 1% on the at 113th nati	orts achieven for Year Reprevious year on ally for Re	ed the nece 3 (10.8% co ar (2008/09)	essary 85.06 mpared to 9 and at a larg	coverage 9.2% plan) ger rate than	e threshold and 2.1% on nationally.	at 94.2% ver for Yea	and 88.3% r 6 (19.5%		
clear pathway and service map by	NI056ii Percentage of children in Year 6 with			Actual	-	-	88.30	-	-				
October 2010 which addresses clinical	height and weight recorded	Annual - 30/9	NHS	Target	-	-	86.00	-	-	86	-		
guidance and is affordable				Symbol	-	-	*	-	-				
		Comment by Andy Fox on 30/09/2010 Subject: Head of Service											
		respectively. T Obesity compared to 17 Both coh The rate:	recording in both he tables show: levels were 1.6% 7.4% plan). orts increased by s rank Lincolnshire earah Newton / Ma	o over plands over plands on the lands on the lands over 113th nation	n for Year R previous yea onally for Re	r (10.8% co ar (2008/09)	mpared to sand at a larg	9.2% plan) ger rate than	and 2.1% ov	er for Yea	r 6 (19.5%		
We will demonstrate improvements in the	NI058 Emotional and behavioural health of			Actual	-	-	-	-	-				
mental health and wellbeing of young	looked after children	Annual - 31/3	Janice Spencer	Target	-	-	-	-	13.00	13	13		
people from universal, targeted, and				Symbol	-	-	-	-	-				
specialist services: ECM essentials shows high levels of wellbeing and measurable			ndy Fox on 13/06/										
improvements in SDQ scores from children and young people using our		2011/12.	ilable for this perf	ormance in	dicator at pr	esent. Then	e are no pia	ins at prese	nt to report a	gainst this	measure in		
		Promote H	ealthy Start to Lif	e									
	CS061: % children who've received full			Actual	94.60	-	94.30	94.40	-				
	primary course of 5in1 vaccine by their 1st	Quarterly	NHS	Target	95.00	-	95.00	95.00	95.00	95	-		
	birthday			Symbol	_	-		_	-				
		Comment by S	arah Newton & Ma	artin Bambr	o (NHS Linc	olnshire)	Subject: H	lead Of Sen	vice				
		areas on 2009 2009/10. Action: • A better mana • Individual acti	data is available a /10, but rates are aged vaccination p on plans develope	well below rogramme ed with low	with follow-ureporting GF	arget threshoup or for all late or to increas	old. 2010/11 reporting are coverage.	rates are o	comparable to				
		Continuation	& enhancement of						1		1		
	CS062: % who've recd 3 doses for the	1		Actual	88.90	-	91.90	90.20	-				
	primary course for Meningitis C vaccination	Quarterly	NHS	Target	95.00	-	95.00	95.00	95.00	95	-		
	by 2nd birthday	Common curt by A	adu Fau su 05/00	Symbol	Cubic et D	eta Daniel			-				
		Comment by A	ndy Fox on 25/03/	11	Subject: Da	ata Provider							
			mmentary is the s 61, CS062 and CS		above comr	ment for CS(061, which c	overs the ea	arly childhood	immunisat	ion		

	MeasureName	Frequency	HOS Name	Series	30/06/2010	31/08/2010	30/09/2010	31/12/2010	31/03/2011	2011/12	2012/13		
Sub-Outcome Level - Promote Healthy	CS063: % children who've received the MMR			Actual	88.40	-	87.30	86.90	-				
Start to Life	1 vaccination by their 2nd birthday	Quarterly	NHS	Target	95.00	-	95.00	95.00	95.00	95	-		
				Symbol		-			-				
		Comment by A	ndy Fox on 25/03/	11	Subject: Da	ata Provider							
			mmentary is the s 61, CS062 and CS		above comr	nent for CS0	61, which co	overs the ea	rly childhood	immunisati	on		
	CS064: % of Yr 8 girls who receive the full 3			Actual	-	79.00	-	-	-				
	courses of the HPV vaccination	end of School Year	NHS	Target	-	90.00	-	-	-	90	-		
				Symbol	-	A	-	-	-				
		Comment by A	ndy Fox on 31/08/	2010	Subject: Hea	ad of Service	9						
		collections show Therefore, the this annual surv Action: NHSL hactions have be earlier start to t	nance for the 200 uld be considered vaccine uptake ra vey that will provid has appointed a de een agreed with L he program. A det Barah Newton / Ma	provisiona tes should e the forma edicated off CHS to inc ailed analy	I. Some den be regarded al uptake figu icer to suppo rease uptake sis of practic	ominators at as indicative tres and will ort practices e of HPV va e performan	re based on e. Annual co be subseque to deliver th ccinations, in	school roll overage data ently publish e childhood ncluding the	data and sor is collected ed as final d immunisatio issuing of fo	ne on popu in Septemb ata. n targets. A	lation data per and it number		
	NI126 Early access for women to maternity		Actual	89.40	-	103.52	-	-					
	services	Quarterly	NHS	Target	90.00	-	90.00	90.00	90.00	90	-		
We will ensure that all pregnant women				Symbol	_	-	*	-	-				
including vulnerable groups have access		Comment by Andy Fox on 13/06/2011											
to early support and ease of access to ante natal care		weeks than wh	of 103.5% demons to went on to finis vice performance u	h their mat	ernities 6 m dicator. At p	onths later.	This is poss not intend t	ible and hig	hlights the d	lifficulties of	accuratel		
	NI053i Percentage of infants being breastfed			Actual	41.90	-	36.42	38.84	38.80				
	at 6-8 weeks (breastfeeding prevalence)	Quarterly	NHS	Target	48.20	-	49.20	50.20	51.40	51.4	-		
We will ensure that all women including				Symbol	A	-	_	A	A				
ulnerable groups have access to support		Comment by A	ndy Fox on 13/06/	2011									
with early parenting and infant nutrition.		Performance & Lincolnshire pe	ding Action Plan h Delivery Group re rformance report]	ceive regul									
		Reduce H	ealth Inequalities										
	PAF C19: Health of LAC			Actual	-	-	-	-	-				
		Annual - 31/3	Philip Hunt	Target	-	-	-	-	92.00	92	-		
					_	-	-	-	-				
Sub-Outcome Level - Reduce Health				Symbol		<u> </u>	ļ						
Sub-Outcome Level - Reduce Health Inequalities		Comment by A	ndy Fox on 13/06/	,			L						
			ndy Fox on 13/06/ ilable for this perf	2011	dicator at pr	esent. There	e are no plai	ns at preser	t to report a	gainst this	measure i		
Inequalities We will ensure that children and young	NI054 Services for disabled children	No data is ava	•	2011	dicator at pr	esent. There	e are no plai	ns at preser	-	gainst this	measure i		
Inequalities We will ensure that children and young people with the most complex needs	NI054 Services for disabled children	No data is ava 2011/12.	•	2011 ormance in		ı				gainst this	measure ir		
Inequalities We will ensure that children and young people with the most complex needs receive high quality integrated care: we	NI054 Services for disabled children	No data is ava 2011/12.	ilable for this perf	2011 ormance in Actual	-	-	-	-	-				
Inequalities We will ensure that children and young people with the most complex needs	NI054 Services for disabled children	No data is ava 2011/12. Annual - 31/3	ilable for this perf	2011 ormance in Actual Target Symbol	-		- -	- -	-				











Children and Young People's Plan (CYPP) Performance for the period March 2011

Stay Safe



Please provide a few sentences to sum up performance in your outcome

Summary

All the data has now been cleansed in respect of private fostering arrangements. As a result in the last quarter there was only one visit outside timescale and this by one day only. The recording errors accrued because the private fostering arrangement had ceased.

At the end of March 2011 the MARAC West received 35.4% (of the overall number of repeat referrals). MARAC South 13.5% and MARAC East 20.6% giving a total average of 26.3%. This is against a target of 27% and is indicative of victims coming forward, but not having their situation resolved satisfactorily. The Domestic Violence coordinator has prepared a briefing note on MARACs in Lincolnshire which I can circulate. This outlines the training and quality assurance around the work.

PFAAR's (Private Fostering Arrangement Assessment Record): In the last quarter there were no assessments undertaken outside timescales. The reporting was one of error. Every case has been checked by the responsible AD.

Hospital Admissions: Every child that attends A&E has a report sent to the GP. The A&E record identifies the number of attendances a child has had to A&E and there is an electronic alert process across the health community (Jan Gunter April 2011)..

Team Around the Child (TAC) audit: changes to TAC process revised and due for implementation in new locality teams.

Status of targets, measures and data collection for all indicators within the outcome:

*			Missing Data	Not due to be reported yet	TOTAL REPORTED
17%	0%	83%	0%		
(1)	(0)	(5)	(0)	(0)	(6)

Things that are not working as well as planned

CS012: Percentage of privately fostered children visited within required timescales

Commented By: Janice Spencer

Performance has increased following data cleansing, further improvement should be seen upon completion of final year end reporting.

CS091: Percentage CYP in households of adult victims of domestic abuse subject to repeat referrals to MARAC

Commented By: Dianna Broadmeadow

Due to the proactive training and awareness sessions that have been conducted, the referrals have steadily increased. SOUTH and EAST MARAC however, continue to be relatively low. This will be addressed in 2011/12 and plans are already in place to deliver further training events in the east and south of the county.

CS093: Percentage of Private Fostering Arrangement Assessments (PFAARS) Completed within Timescales

Commented By: Janice Spencer

Improvements continue to be made and the work of the Steering Group continues to rasie awareness, early notification is critical in improving performance and Team Manager's aware of the importance of ensuring performance improves significantly.

CS128: Percentage deaths reviewed by Child Death Overview Panel

Commented By: Sheridan Dodsworth

This indicator is underperforming by 24% in the last quarter. In real terms this represents a delay in reviewing six child deaths. In all six cases there were delays in receiving hospital reports that needed to be considered as part of the review.

Hospital records provide significant information to the Review Panel. Further work is being undertaken to emphasise the importance of timely reviews. Each individual delay is followed up by the Child Death Administrator and, where appropriate, by the Child Death Review Panel Chair . There has been an improvement over the last few months but the Panel recognises that further work is necessary in order to achieve our target of all eligible child deaths being reviewed within six months. This matter is being addressed by the Chair of the Panel.

NI070 Hospital admissions caused by unintentional and deliberate injuries to CYP Comment by Andy Fox:

The NI70 Working group has taken the NI70 data analysis presentation to the CYPSP meeting in May and the strategic partnership suggested this work also be presented to the Safeguarding board. This will be arranged, with the aim of continuing to embed this data analysis within all accident and harm reduction strategies within Lincolnshire. Established and robust links to all relevant agencies and strategic groups on track to be completed by October 2011.

Things that are working well or better than planned

NI048b rolling avg. no. of children killed or seriously injured in a Road Traffic Accident (RTA) this year Comment by Hannah Green:

The Government target to 2010 was to reduce the number of children killed or seriously injured in road traffic collisions by 50% from the 1994-1998 average. This equates to the objective of 38 or fewer which has been achieved

2010 was the first year on record to have no child fatalities caused by road traffic collisions.

LRSP have continued to work in schools offering road safety education such as pedestrian training, 'Bikewise' and 'Bike Ability'.

LRSP have reviewed focus to target the more vulnerable child age group, 8-11 year olds.

This information is likely to be amended as further data is received from the police.

Missing Data

Stay Safe

FirstOfCYPPStatement			110011	•				0.110=100:1										
	MeasureName	Frequency	HOS Name	Series						30/09/2010	31/10/2010	30/11/2010	31/12/2010	31/01/201	1 28/02/2011	31/03/2011	2011/12	2012/13
	Inna-and the	1	1		P	romote Safe	•							•				
	NI070 Hospital			Actual	-	-	37.71	-	-	78.81	-	-	103.39	-	-	129.66		
	admissions caused by	Quarterly	NHS	Target	-	-	31.26	-	-	62.51	-	-	83.35	-	-	104.19	104.19	
Develop guidance on the prevention of	unintentional and			Symbol	-	-	A	-	-	_	-	-	_	-	-	A		
childhood injuries to reduce hospital	deliberate injuries to CYP	Comment by A	ndy Fox on 13/06/	2011 Su	bject: Head	d of Service												
admissions of CYP through injury	CTP	TI 11170 14/ 1						OVERER		1.4								
aamoolono or o rr amough mjary			king group has ta															
			the aim of continu	ing to embe	d this data	analysis with	nin all accide	nt and narm	reduction s	trategies wit	nin Lincoins	nire. Establis	sned and rob	oust links to	all relevant a	agencies and	strategic grou	ips on track
		be completed t	by October 2011.															
	CS128: % deaths			Actual	-	-	100.00	-	-	71.40	-	-	71.40	-	-	76.00		
	reviewed by Child	Quarterly	Sheridan Dodsworth	Target	-	-	100.00	-	•	100.00	-	-	100.00	-	-	100.00	100	
	Death Overview			Symbol	-	-		-	-	A	-	-	A	-	-	A		
	Panel	Comment by S	heridan Dodswort	n on 31/03/2	2011	Subject: Hea	nd of Service					<u> </u>				<u> </u>		
		Commont by C	mondan Bodoword	1 011 0 1/ 00/2	-011	Cabjeot. 1100	ia or cervice											
		This indicator is	s underperforming	by 24% in t	he last qua	arter. In real t	erms this rep	resents a d	elay in revie	wing six chil	d deaths. In	all six cases	s there were	delays in re	eceiving hos	oital reports th	nat needed to	be conside
		as part of the re		,			·		,	Ü				•		·		
		Hospital record	ds provide signific	ant informa	ition to the	Review Pa	nel. Further	work is bei	ng undertak	en to emph	asise the in	mportance of	of timely rev	iews. Each	individual o	delay is follow	wed up by the	e Child De
		Administrator a	and, where approp	riate, by the	Child Deat	th Review P	anel Chair	There has be	en an impr	ovement over	er the last fe	w months b	ut the Panel	recognises	that further	work is neces	sary in order	to achieve
		target of all elig	gible child deaths b	eing review	ed within s	six months. T	his matter is	being addre	ssed by the	Chair of the	Panel.							
Implement preventative strategies to			1								1			1				
reduce child deaths. NIO48b rolling avg. no. of children killed or seriously injured in a RTA this year			Actual	-	-	23.33	-	-	20.99	-	-	21.66	-	-	-			
	Quarterly	RSP	Target	-	-	38.50	-	-	38.25	-	-	38.00	-	-	-	38		
				Symbol	-	-	*	-	-	*	-	-	*	-	-	-		
	a RTA this year	Comment by H	lannah Green on 3	1/12/2010	Subje	ct: Head of S	Service											
			ntinued to work in		0	,			aining, 'Bike	ewise' and 'E	ike Ability'.							
		LRSP have rev	ntinued to work in viewed focus to tar on is likely to be an	get the more	e vulnerabl	le child age g	roup, 8-11 y	oedestrian tr ear olds.	aining, 'Bike	ewise' and 'E	ike Ability'.							
	CS091: % CYP in	LRSP have rev	viewed focus to tar	get the more	e vulnerabl	le child age g	roup, 8-11 y	oedestrian tr ear olds.	aining, 'Bike	ewise' and 'E	ike Ability'.	l -	35.50	T -	T -	40.82		
	CS091: % CYP in households of adult	LRSP have rev	viewed focus to tar	get the more ended as fu	e vulnerabl	le child age g	group, 8-11 y rom the polic	oedestrian tr ear olds.			ike Ability'.	-	35.50 28.00	-	-	40.82 27.00	27	
		LRSP have rev This informatio	viewed focus to tar n is likely to be am	get the more nended as fu Actual Target	e vulnerabl urther data -	le child age of is received f	group, 8-11 y rom the polic	oedestrian tr ear olds. e.	-	34.95	-			- -	- -		27	
	households of adult victims of domestic abuse subject to	LRSP have rev This informatio Quarterly	viewed focus to tar in is likely to be an Jennie Thornton	get the more nended as fu Actual Target Symbol	e vulnerabl urther data - - -	le child age g is received f	35.00 30.00	pedestrian trear olds. ear olds. ee. -	-	34.95 29.00	-		28.00	_		27.00	27	
	households of adult victims of domestic abuse subject to repeat referrals to	LRSP have rev This informatio Quarterly	viewed focus to tar n is likely to be am	get the more nended as fu Actual Target Symbol	e vulnerabl urther data - - -	le child age of is received f	35.00 30.00	pedestrian trear olds. ear olds. ee. -	-	34.95 29.00	-		28.00	_		27.00	27	
nprove multi-agency support for children	households of adult victims of domestic abuse subject to repeat referrals to	LRSP have rev This informatio Quarterly Comment by A	viewed focus to tar in is likely to be an Jennie Thornton	get the more nended as functional Actual Target Symbol 1/03/2011	e vulnerable urther data - - - - Subjec	le child age (is received f	roup, 8-11 yrom the police 35.00 30.00 and ervice	pedestrian trear olds. e	- - -	34.95 29.00	- - -	-	28.00	-	-	27.00		addresse
nprove multi-agency support for children subject to domestic abuse.	households of adult victims of domestic abuse subject to repeat referrals to	LRSP have rev This informatio Quarterly Comment by A Due to the pro	viewed focus to tar in is likely to be an Jennie Thornton llex Holloway on 3	get the more sended as functional Target Symbol 1/03/2011	e vulnerable urther data Subjects sessions	le child age (is received f	35.00 30.00 ervice	ear olds. e. d, the referi	- - - als have st	34.95 29.00	- - - -	- TH and EAS	28.00	owever, co	-	27.00		addressed
nprove multi-agency support for children subject to domestic abuse.	households of adult victims of domestic abuse subject to repeat referrals to MARAC	LRSP have rev This informatio Quarterly Comment by A Due to the pro	Jennie Thornton Jex Holloway on 3 active training and	Actual Target Symbol 1/03/2011 I awareness place to de	e vulnerable urther data Subjects sessions	le child age (is received f	group, 8-11 y rom the polic 35.00 30.00 ervice een conducte ents in the ea	ear olds. e. d, the referi	- - - als have sto	34.95 29.00 a eadily increa	- - - -	- TH and EAS	Z8.00 T MARAC haroadmeadov	owever, co	-	27.00 relatively low		addressed
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Children and Young People's Plan (CYPP) Performance for the period March 2011

Enjoy & Achieve



Please provide a few sentences to sum up performance in your outcome

Summary

This report shows a marginal improvement on the previous quarter. Many of the indicators are annual indicators and they have not been changed during this quarter. A range of the below target performance relates to high aspirational targets. We continue to monitor the exclusions at Executive DMT level and during this quarter we wrote to a number of schools about exclusions; this included some Academies and Special schools. We have received reports and will continue to press for improvement. Overall the downward trend continues.

Status of targets, measures and data collection for all indicators within the outcome:

*			Missing Data	Not due to be reported yet	TOTAL REPORTED
25% (7	25% (7)	50% (14)	% (0)	(0)	28

Things that are not working as well as planned

Previously reported in for Quarter 2

- CS043: Primary School persistent absence rate
- NI087 Secondary school persistent absence rate
- CS126: Number of Children & Young People actively involved in bands, orchestras & ensembles
- NI078 Reduce number of schools where under 30% of pupils achieve 5 A*-C GCSE with English and Maths
- NI092 Narrowing the gap lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest
- NI114 Rate of permanent exclusions from school
- CS099: % Pupils in Grammar Schools Achieving 5 or more A* to A grade GCSEs including English and Maths
- CS097: % CYP attending out of hours learning incl. multi-skills clubs, PE and Sports Academies
- NI093 Progression by 2 levels in English between Key Stage 1 and Key Stage 2
- NI99/NI100: Looked after children reaching level 4 in english/mathematics at Key Stage 2
- NI101: Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English and Maths)
- NI102i: Achievement gap between pupils eligible for free school meals and their peers (KS2)
- NI102ii: Achievement gap between pupils eligible for free school meals and their peers (KS4)
- NI104: The SEN/non-SEN gap achieving Key Stage 2 English and Maths threshold











Things that are working well or better than planned

Previously Reported for Quarter 2

- CS014 Rate of fixed term exclusions
- CS076: Number of Children & Young People accessing whole class instrumental tuition at KS2 through Widening Opportunities
- CS089: No. of pupils actively participating and attending at annual Arts Celebratory events
- CS105: Number of Statements Issued
- NI072 At least 78 points across Early Years Foundation Stage with at least 6 in each of the scales
- PAF C24: LAC absent from school

NI087: Secondary school persistent absence rate

This improvement has been brought about as a result of raising the importance of good attendance with Social Workers and Families caring for Looked after children. Regular monitoring of attendance on a half-termly basis, and its inclusion in the electronic personal education plan (ePEP) means we can quickly identify children with attendance issues and work to tackle it. (comment by Andy Breckon)

termiy basis, and its inclusion in the electronic personal education plan (et Li) means we can quickly
identify children with attendance issues and work to tackle it. (comment by Andy Breckon)
Missing Data
None.

Enjoy and Achieve

FirstOfCYPPStatement	Management	Г	LICCAL	e Carrian	00/00/00/0	04/00/0040	00/00/00/0	04/40/0040	04/00/0044	0044/40	0040/40
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Ensure Children and Young People Hav	e the Confidence, Commitment and Aspiration	ons to Enjoy In	emseives, Benefi		ne wider O	pportunities		n Schools a	ina Their Co	ommunity	
	CS076: No. of CYP accessing whole class			Actual	-	-	8339.00	-	-		
	instrumental tuition at KS2 through Widening	Annual - 30/9	Sue Baxter	Target	-	-	7000.00	-	-	7000	-
	Opportunities			Symbol	-	-	*	-	-		
		Comment by Ja	ames Thomas on 3	30/09/2010	Subjec	t: Head of Se	ervice				
		There have her	en a greater numb	er of apport	unities for n	ınile which h	nas lead to in	creased un	take		
	00000 No. 1	There have be	r a greater numb				Ias lead to II	icreased up	iake.		T
	CS089: No. of pupils actively participating and			Actual	-	4207.00	-	-	-	4	
	attending at annual Arts Celebratory events	end of School Year	Sue Baxter	Target	-	2750.00	-	-	-	2750	-
				Symbol	-	*	-	-	-		
		Comment by A	licia Goffe on 31/0	8/2010	Subject: He	ead of Service	ce				
			eting has lead to th								
		Comment by A	licia Goffe on 31/0	8/2010	Subject: He	ead of Service	ce				
			nual Arts Celebrati on to the traditional								
Further extend opportunities for talented			achers from all pha	•	•			•			
children and young people in the Arts,		1.	essful in engaging					, valuation o	naioatoa tna	t tillo ovorit wa	s, you again
Music, PE and School Sport			ooorar iir origagiiig	young poor	pio iii oporto	and the 7 the	,. 				
•	CS097: % CYP attending out of hours learning			Actual	-	42.00	-	-	-		
	incl. multi-skills clubs, PE and Sports	end of School Year	Sue Baxter	Target	-	45.00	-	-	-	45	-
	Academies			Symbol	-	_	-	-	-		
		Comment by A	lex Holloway on 31	/08/2010	Subject	Head of Ser	rvice		ı		ı
								<u> </u>			
		We missed this ambitious target by 3%. The new Olympic Legacy Sport awards will be launched in June, programme developed through the Health and Wellbeing Fund, should help us to progress against future targets.									
	CC40C: No. of CVD activate invaluation bands	Breckon)	I	A =4=1	1	1	4047.00	ı			1
	CS126: No. of CYP actively involved in bands,			Actual	-	-	1247.00	-	-		
	orchestras & ensembles	Annual - 30/9	Sue Baxter	Target	-	-	1500.00	-	-	1500	1500
				Symbol	-	-	A	-	-		
		Comment by Ja	ames Thomas on 3	30/09/2010	Subjec	t: Head of Se	ervice				
		This figure doe of this offer. The	s not include the r							a further 350 p	upils as par
			ic figure frictely fo	presents re	gistration to	ensemble ac	ouvily do or c				
	Maximise the Potential of Childre		• •								
	Maximise the Potential of Childre		• •	gh Levels		nent and Att			ı	ı	
	CS098: % of GCSE grades in Grammar	n and Young P	eople Through H	gh Levels	of Achieven	nent and Att	ainment	-	-		
			eople Through H	gh Levels of Actual Target	of Achieven	47.20 48.00		- -		48	-
	CS098: % of GCSE grades in Grammar	n and Young P	eople Through H	gh Levels	of Achieven	nent and Att	ainment	- - -		48	-
	CS098: % of GCSE grades in Grammar	en and Young P	eople Through Hi	Actual Target Symbol	of Achieven	47.20 48.00	ainment - - -	- - -		48	-
	CS098: % of GCSE grades in Grammar	end of School Year Comment by A	Sue Baxter	Actual Target Symbol	of Achieven	47.20 48.00 Provisional	ainment - - -	- - -		48	-
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	MeasureName	Frequency	HOS Name	Series	30/06/2010	31/08/2010	30/09/2010	31/12/2010	31/03/2011	2012	2013
	NI073 Achievement at level 4 or above in both			Actual	-	74.00	-	-	-		
	English and Maths at Key Stage 2 (Threshold)	end of School Year	Elaine Radley	Target	-	80.00	-	-	-	80	82
				Symbol	-		-	-	-		
		Comment by Li	sa Yates on 31/08	/2010	Subject: He	ad of Service	е				
			ata is still provisio re national. The g								
	NI075 Achievement of 5 or more A*-C grades			Actual	-	59.21	-	-	-		
	at GCSE or equivalent including English and	end of School Year	Sue Baxter	Target	-	62.00	-	-	-	62	65
	Maths			Symbol	-		-	-	-		
		No Comment R	Required								
	NI093 Progression by 2 levels in English			Actual	-	84.00	-	-	-		
	between Key Stage 1 and Key Stage 2	end of School Year	Elaine Radley	Target	-	89.00	-	-	-	89	91
			-	Symbol	-	_	-	-	-		
		Comment by Ai	ndy Fox on 31/08/	2010	Subject: Hea	ad of Service					
		Lisa Yates, CfB					•	ve anticipate	that this wil	I rise further. [comment by
		Comment by Al	lex Holloway on 3	1/08/2010	Subject:	: Data Provid	ler				
		Final data, publ	lished by DfE in D	ecember. R	eplaces prov	visional figur	e of 83.16.				
	NI094 Progression by 2 levels in Maths			Actual	-	83.00	-	-	-		
	between Key Stage 1 and Key Stage 2	end of School Year	Elaine Radley	Target	-	87.00	-	-	-	87	90
			ndy Fox on 31/08/	Symbol	-	ad of Service	-	-	-		
		This is provision provided by Lis	onal data. Our pro a Yates, CfBT]	gress has	improved by	y 3% from la	ast year and	we anticipa	ite that this v	will rise further	. [Commen
		Comment by Al	lex Holloway on 3	1/08/2010	Subject:	: Data Provid	ler				
		Final data, publ	lished by DfE in D	ecember. R	eplaces prov	visional figur	e of 82.77.				
	NI099 Children in care reaching level 4 in			Actual	-	23.08	-	-	-		
	English at Key Stage 2	end of School Year	Chris Fowler	Target	-	55.00	-	-	-	55	60
				Symbol	-		-	-	-		
		Comment by Al	lex Holloway on 3	1/08/2010	Subject:	: Head of Se	rvice				
Further improve standards of attainment in		indicator. Of the challenging. Cl	Stage 2 cohort whis cohort 20 has oser focus on the onal education pla	ad an iden	tified Special	al Education ent of Looke	nal Need, med after Child	naking progi dren through	ress against the comple	this target e	xceptionally
all schools and with particular regard for identified groups of vulnerable children	NI100 Looked after children reaching level 4 in mathematics at Key Stage 2	end of School Year	Chris Fowler	Actual Target	-	37.00 55.00	-	-	-	55	60
and young people				Symbol	- 0.111.4	<u> </u>	-	<u> </u>	-		
			lex Holloway on 3		<u> </u>	: Head of Se					
		indicator. Of the challenging. Cl	Stage 2 cohort whis cohort 20 has oser focus on the cohort plant and cohort plant plant and cohort plant and cohort plant plan	ad an iden education	tified Specia al achievem	al Education ent of Looke	nal Need, med after Child	naking progi dren through	ress against the comple	this target e	xceptionall

N1101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English and Maths) Chris Fowler Chris Fowler Chris Fowler Target - 31.50 - - - 31.50 31/03/2011 31/03	MaranaNana	I = I	HOON		00/00/0040	04/00/0040	00/00/0040	04/40/0040	04/00/0044	0010	0040
GCSEs (or equivalent) at KS 4 (with English and Maths) Comment by Chris Fowler on 31/08/2010 Subject. Head of Service	MeasureName	Frequency	HOS Name	Series						2012	2013
Symbol Symbol Symbol Symbol Symbol Symbol Subject: Head of Service This is a newly introduced target which supercedes the previous 'any five' GCSEs. The compulsory inclusion of English and Mathematics in the five plus GCSE criteria from 2009 represents a massive challenge for Looked After Children because these are the very skills that many of them have missed out upon from poor paramitic life experiences. When this target (31.5%) was originally set in autumn 2008 the same assay to challenge for Looked After Children because these are the very skills that many of them have missed out upon from poor paramitic life experiences. When this target (31.5%) was originally set in autumn 2008 it was not appreciated that the 'new' criteria would apply - therefore, the old rules (any five) were assumed and an apprinciance larget was overwritten. Notemplant group indicates the level of challenge that this represents - no local authority has achieved anything higher that 10% for this new 5 plus inclusive measure. NI102I Achievement gap between pupils eligible for free school meals and their peers (KCS) Comment by Alex Holloway on 3108/2010 Subject: Head of Service This target was missed by 3%. Focused intervention projects directed at individual pupils, such as the 'Securing Level 4' and '1-2' 1 lution' programmes should raise attainment for these pupils and other vulnerable groups. The introduction of the Pupil Premulum is also almed at improving outcomes of pupils from lower socio-economic broon-is (Comment by Andy Breckon) Comment by Alex Holloway on 31/08/2010 Subject: Provisional data Provisional data, published by DIE in December: NI102II Achievement gap between pupils and their peers (KCS4) Comment by Alicia Goffe on 31/08/2010 Subject: Head of Service Overall intervention strategies for all vulnerable groups have lead to a raising in standards which has had an impact in actually widening the gap between FSM and non-FSM pupils. This is similar to the national picture. Comment by Alex Holloway			01 : 5 .								00
Comment by Chris Fowler on 31/08/2010 Subject. Head of Service This is a newly introduced target which supercedes the previous 'any five' GCSEs. The compulsory inclusion of English and Mathematics in the five plus GCSE criteria from 2009 preparests an amssaive challenge for Looked After Children because these are the very skills that many of them have missed out upon from poor parenting influences and traumatic life experiences. When this target (31,15%) was onignally set in autumn 2008 it was not appreciative would apply. Therefore, the old rules (any five) were assumed and an aspirational target was overwritten. Noteably, however, the Virtual School has this year achieved it's highest ever CGSE performance of local authorities within the east midlands regional group indicates the level of challenge that this represents - no local authority has achieved anything higher that 10% for this new 5 plus inclusive measure. NI102I Achievement gap between pupils eligible for free school meals and their peers (KS2) Comment by Alex Holloway on 31/08/2010 Subject: Head of Service This target was missed by 3%. Focussed intervention projects directed at individual pupils, such as the "Securing Level 4" and "1-2-1 tuition" programmes should raise attainment for these pupils and other vulnerable groups. The introduction of the Pupil Premulum is also aimed at improving outcomes of pupils from lower socio-economic backgrounds. (Comment by Andy Breckon) Comment by Alex Holloway on 31/08/2010 Subject: Provisional data Provisional data, published by DTE in December NI102II Achievement gap between pupils eligible for free school meals and their peers (KS4) Comment by Alex Holloway on 31/08/2010 Subject: Provisional data Provisional data, published by DTE in December NI104 The SEN/non-SEN gap - achieving Key Subject Provisional data Provisional data, published by DTE in December NI104 The SEN/non-SEN gap - achieving Key Subject Provisional data and their peers (Subject Provisional data) Comment by Alex Holloway on 31/08	, , , , ,	end of School Year	Chris Fowler		1	31.50	-	-	-	31.5	32
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widening the gap between FSM and non-FSM pupils. This is similar to the national picture. Comment by Alex Holloway on 31/08/2010 Subject: Provisional data Provisional data, published by DfE in December 2010 NI104 The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold Elaine Radley Elaine Radley Elaine Radley Actual		Comment by Al	icia Goffe on 31/0	8/2010	Subject: H	ead of Servi	ce				
widening the gap between FSM and non-FSM pupils. This is similar to the national picture. Comment by Alex Holloway on 31/08/2010 Subject: Provisional data Provisional data, published by DfE in December 2010 NI104 The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold Elaine Radley Elaine Radley Elaine Radley Actual											
Comment by Alex Holloway on 31/08/2010 Subject: Provisional data Provisional data, published by DfE in December 2010 NI104 The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold Provisional data, published by DfE in December 2010 In a School Year Stage 2 English and Maths threshold Provisional data, published by DfE in December 2010 In a School Year Stage 2 English and Maths threshold Provisional data Actual - 54.00 47.00 47.00 47.00 47.00									s which has	had an impact	in actually
Provisional data, published by DfE in December 2010 NI104 The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold In a comment by Alex Holloway on 31/08/2010 Provisional data, published by DfE in December 2010 Actual - 54.00 47 In a comment by Alex Holloway on 31/08/2010 Subject: Head of Service KS2 Outcomes for pupils at School Action and School Action Plus rose by 3 and 4 percentage points, respectively last year. This contributed to a narrowing of the gap in achievement in 2010, although not enough to meet our challenging target. Continued pupillevel intervention projects in 2011/12 should narrow the gap further. (comment by Andy Breckon) Comment by Alex Holloway on 31/08/2010 Subject: Provisional data		widening the ga	ip between FSIVI a	and non-FSI	vi pupiis. Tr	is is similar t	o the nation	ai picture.			
N1104 The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold In a stage 2 English and Maths thre		Comment by Al	ex Holloway on 3	1/08/2010	Subject	Provisional	data				
N1104 The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold In a stage 2 English and Maths thre		Provisional data	a. published by Df	E in Decem	ber 2010						
Stage 2 English and Maths threshold end of School Year Elaine Radley Target Symbol Symbol Subject: Head of Service KS2 Outcomes for pupils at School Action and School Action Plus rose by 3 and 4 percentage points, respectively last year. This contributed to a narrowing of the gap in achievement in 2010, although not enough to meet our challenging target. Continued pupillevel intervention projects in 2011/12 should narrow the gap further. (comment by Andy Breckon) Comment by Alex Holloway on 31/08/2010 Subject: Provisional data	NI104 The SEN/non-SEN gap - achieving Key		.,,,,			54 00	_	_	_		
Symbol -			Flaine Radley		1		-	-	-	47	46
KS2 Outcomes for pupils at School Action and School Action Plus rose by 3 and 4 percentage points, respectively last year. This contributed to a narrowing of the gap in achievement in 2010, although not enough to meet our challenging target. Continued pupil-level intervention projects in 2011/12 should narrow the gap further. (comment by Andy Breckon) Comment by Alex Holloway on 31/08/2010 Subject: Provisional data			,		-	A	-	-	-		
KS2 Outcomes for pupils at School Action and School Action Plus rose by 3 and 4 percentage points, respectively last year. This contributed to a narrowing of the gap in achievement in 2010, although not enough to meet our challenging target. Continued pupil-level intervention projects in 2011/12 should narrow the gap further. (comment by Andy Breckon) Comment by Alex Holloway on 31/08/2010 Subject: Provisional data		Comment by Al	ex Holloway on 3	1/08/2010	Subject	Head of Sei	rvice				
contributed to a narrowing of the gap in achievement in 2010, although not enough to meet our challenging target. Continued pupil-level intervention projects in 2011/12 should narrow the gap further. (comment by Andy Breckon) Comment by Alex Holloway on 31/08/2010 Subject: Provisional data			•								
level intervention projects in 2011/12 should narrow the gap further. (comment by Andy Breckon) Comment by Alex Holloway on 31/08/2010 Subject: Provisional data							•	•	• •		
Comment by Alex Holloway on 31/08/2010 Subject: Provisional data			•	0 1		,	0	U		ig target. Conti	nuea pupii-
			' '			, , ,		Andy Diecki	011)		
This data is provisional and is due to be finalised later in the year		Comment by Al	ex Holloway on 3	1/08/2010	Subject	Provisional	data				
		This data is pro	visional and is du	e to be final	ised later in	the year					

	MeasureName	Frequency	HOS Name	Series	30/06/2010	31/08/2010	30/09/2010	31/12/2010	31/03/2011	2012	2013
	NI105 The SEN/non-SEN gap - achieving 5 A*			Actual	-	48.00	-	-	-		
	C GCSE inc. English and Maths	end of School Year	Sue Baxter	Target	-	47.00	-	-	-	47	46
				Symbol	-		-	-	-		
		Comment by Ai	ndy Fox on 31/08/2	2010	Subject: Prov	visional data					
		This is provision	nal data based on	EPAS data	as at 27/09/	2010. [Comr	ment by Jam	es Thomas]			
		Comment by Al	ex Holloway on 31	/08/2010	Subject:	Data Provid	er				
		This information	n will be published	by DfE late	r in 2011						
	CS014 Rate of fixed term exclusions			Actual	-	3.23	-	-	-		
		end of School Year	Gary Nixon	Target	-	3.75	-	-	-	3.75	-
		Comment by D	Diakandaan a	Symbol 24/00/00	10 0	*	- (O = m -i = =	_	-		
			enny Richardson o			ject: Head o					
			ly under the agree								
			rk with school imp	•					•	o do oppodod	to rodotivo.
			ority cannot directl		a schools de	ecision to fixe	ed term exclu	ude.			
			actor within this in								
		Comment by Ja	son Warriner on 3	31/08/2010	Subjec	t: Provisiona	l data				
Further reduce fixed term and permanent		This data is pro	visional as End of		r data will no		vailable until	after the Jai	nuary 2011 S	School Census	
exclusions in all phases and in particular	LNI114a Rate of permanent exclusions from			Actual	-	0.05	-	-	-		
permanent exclusions in the primary	Primary Schools	end of School Year	Gary Nixon	Target Symbol	-	0.06	-	-	-	0.06	-
phase		Commont by Jo	son Warriner on 3	-,		t: Provisiona			-		
					•			ofter the lea		Sahaal Canaus	
	NI114 Rate of permanent exclusions from	inis data is pro	visional as End of	Actual	r data wili no	0.13	/allable until	arter the Jai	nuary 2011 S	Cnool Census	
	school	end of School Year	Gary Nixon	Target	-	0.13	-	-	-	0.11	0.11
		ond of control roal	Gury Mixon	Symbol	-	A	-	-	-	0.11	0.11
		Comment by Pe	enny Richardson o	n 31/08/20	10 Sub	ject: Head o	f Service			L	
		Analysis of the	data indicates tha	t there are	6 more exc	lusions this	time this yea	ar as oppose	ed to the sar	ne period last	year. There
		appears to be r	o systematic patte	rn as to wh							
		Comment by Ja	son Warriner on 3	31/08/2010	Subjec	t: Provisiona	l data				
		This data is pro	visional as End of	School yea	ır data will no	ot become av	vailable until	after the Jai	nuary 2011 S	School Census	
	CS105: No. of Statements Issued			Actual	19.00	-	53.00	80.00	90.00		
		Monthly	Gary Nixon	Target	30.00	-	60.00	90.00	120.00	360	-
		Commant by D	striak Hannanatall	Symbol		hinatu I landu					
Implement the County Council's Direction			atrick Heppenstall			bject: Head					
of Travel for Additional Needs			new statements iss ents were issued in								
			ompared to the 36				or or statem	citto ioodea	DCtWCCII tiic	period ocpt it) Waron ii
		The introduction	n of the SEN facto	r formula, v	here lower l	evel stateme					e resourced
		at the start of th	e financial year ha		we are not is	•	tatements fo	r pupils with	lower level i	needs.	
	NI076 Reduce number of schools where			Actual	-	11.00	-	-	-		
	under 55% of pupils achieve level 4 in KS2 English and Maths	end of School Year	Elaine Radley	Target Symbol	-	8.00	-	-	-	8	0
		Comment by Al	ov Hollowey on 24			Hoad of Sa	- vico				
			ex Holloway on 31 schools where fever			Head of Ser		Nathe docline	ad cignifican	tly this year fro	m 20 to 11
		Time mulliper of	SULLOUIS WHELE IE	พะเนเสม 55	ı ∕∪ auali ieu i	CVCI 4+ III C	nunon and N	nau is utcilli			ZV W 11.

	MeasureName	Frequency	HOS Name	Series	30/06/2010	31/08/2010	30/09/2010	31/12/2010	31/03/2011	2012	2013
	NI078 Reduce number of schools where			Actual	-	5.00	-	-	-		
Describe as a size a superstand shallow as to	under 30% of pupils achieve 5 A*-C GCSE	end of School Year	Sue Baxter	Target	-	0.00	-	-	-	0	0
Provide ongoing support and challenge to those schools in the Primary and	with English and Maths			Symbol	-	<u> </u>	-	-	-		
Secondary sectors that are below the		•	licia Goffe on 31/0			ead of Servi					
National Benchmark to exceed this level.		Initial data was into the County	based on historic .	pupil profile	e in Lincolns	hire. Actual	performance	e was affect	ed by an infl	ux of lower abi	lity students
		Comment by A	lex Holloway on 31	/08/2010	Subject:	Head of Se	vice				
		achieve above recovery action to reach the fl benchmark. S	gh School closed of 30%. The Gleech plan is in place. The special plan is in place. The special plan is in place in the special plan is subject. State of the special plan is subject.	Boys Sch The 2010 co was alwa High School	ool unexpect ohort at The lys going to ol experienc	tedly fell be Haven High be a real o ed significa	low floor tan School need hallenge. To t staffing di	rget due to ded to perfor the school a fficulties in	underperform rm in the top achieved 29% English whice	nance in math 25% of equiva 6, 1% below t h was reflecte	ematics. A lent schools he National d in under-
	CS043: Primary School persistent absence			Actual	-	1.50	-	-	-		
	rate	end of School Year	HoS P&I (Dick Pike)	Target	-	1.35	-	-	-	1.35	-
				Symbol	-		-	-	-		
		Comment by D	ick Pike on 31/08/2	2010 5	Subject: Hea	d of Service					
			ence (PA) across pimary pupils this ye	ar so far th		evious year.	evious year	, but by not	enough to m	eet the target.	There were
	NI087 Secondary school persistent absence			Actual	-	4.00	-	-	-		
	rate	end of School Year	HoS P&I (Dick Pike)	Target	-	4.30	-	-	-	4.3	4.1
			ick Pike on 31/08/2	Symbol	-	d of Service	-	-	-		
Reconfigure the work of the Education Welfare Service			ence (PA) across 5 fewer PA second					demic year,	but by not e	nough to mee	t the target.
	PAF C24: LAC absent from School			Actual	-	-	3.40	-	-		
		Annual - 30/9	Chris Fowler	Target	-	-	4.25	-	-	4.25	-
				Symbol	-	-	*	-	-		
		Comment by A	lex Holloway on 30	/09/2010	Subject:	Head of Sei	vice				
		Families caring	ent has been bro for Looked after o ation plan (ePEP)	hildren. Re	gular monito	oring of atter	dance on a	half-termly I	pasis, and its	inclusion in th	e electronic
	NI072 At least 78 points across Early Years			Actual	-	57.70	-	-	-		
	Foundation Stage with at least 6 in each of the	end of School Year	Muriel George	Target	-	50.00	-	-	-	50	53
	scales	Symbol - ★									
		Comment by A	lex Holloway on 31	/08/2010	Subject:	Head of Ser	vice				
Targeted support to those schools where the outcomes at the end of the Early Years Foundation Stage (EYFS) are low and further improve consistency by all schools		the Early Years CLL plus 78+ p significantly, wi areas .The gap Authority has o	n a significant incr s Foundation Stag points has risen by th strong gains in ' b between the ach demonstrated the tionally too. (comm	e profile, at 11.4%, from Problem Some evement of most impro	the end of m 46.8% to oliving, Reasof the lowest overnent in t	the Reception 58.2%. The coning and Number 20% and the contractions and the contractions are contractions.	on year. The other four ar umeracy' also e rest of the	percentage reas of Lear being seer pupils has	of children a ning and De n. LA targets also narrowe	achieving 6+ in velopment hav have been exc d substantially	PSED and e also risenceded in all r. The Local

in the delivery and assessment of the	MeasureName	Frequency	HOS Name	Series	30/06/2010	31/08/2010	30/09/2010	31/12/2010	31/03/2011	2012	2013
EYFS.	NI092 Narrowing the gap - lowest achieving			Actual	-	32.10	-	-	-		
	20% the Early Yrs Foundation Stage Profile vs	end of School Year	Muriel George	Target	-	30.10	-	-	-	30.1	29.1
	the rest		_	Symbol	-	_	-	-	-		
		Comment by Ja	mes Thomas on 3	1/08/2010	Subjec	t: Head of S	ervice				
		achievement as that this is not	orget for narrowing s normally when pe the case in Lincol leted support will c	erformance nshire show	increases (-	+11%) the gormance has	ap between t s improved a	he average	and lower pe	rformers wider	ns. The fact











Children and Young People's Plan (CYPP)
Performance for the period March 2011

Make A Positive Contribution



Please provide a few sentences to sum up performance in your outcome

Summary

End of year achievements in relation to children achieving a positive contribution are in line with expectations - Reach and recorded outcomes for young people accessing positive activities have remained above target although as LCC remodels its youth provision to a community development approach, it will be challenging to sustain this level of performance. Engagement of young people in volunteering is also above target due in part to a number of projects which received additional national funding. Unfortunately some of this funding ended in March 2011. Parental engagement in the management and delivery of children's centre services remains strong and we are pleased with the outcome of our Children Centre Inspections during the year - However areas where we did not achieve target performance include engaging vulnerable groups (young offenders) in education. employment/ training. Youth unemployment at national level and changes to the way careers guidance is provided means that we will need to continue to seek innovative solutions to drive up performance for participation. We intend to provide additional focus on enterprise and self employment as well as continue work experience to enable young people to experience and be prepared for employment.

Status of targets, measures and data collection for all indicators within the outcome:

*			Missing Data	Not due to be reported yet	TOTAL REPORTED
20%	40%	50%	0%		
(2)	(4)	(4)	(0)	(10)	(10)

Things that are not working as well as planned

NI043 Young people within the YJS receiving a conviction in court who are sentenced to custody Comment by: Sarah Rollitt

This quarter, following a very public Court case, the rate custody has increased to above the old target level, resulting in a custody rate of 8.3% for the quarter.

CS086: Percentage of young people leaving drug/alcohol treatment in an agreed and planned way Provisional figure, data due 19/5/11

NI045 Young offenders engagement in suitable education, employment or training Comment by: Sarah Rollitt

The proportion of young offenders (aged 10-17) who engaged in at least 25 hours of education, training or employment per week. This last quarter has seen a significant increase in those young people engaged in Education, Training and Employment, at 79.8%

CS087: Percentage of vulnerable children at primary and secondary schools who are members of school council

Based upon the 203 schools that returned data, there are 647 vulnerable children out of 18114 on school councils (3.57%). This data is provisional.

Things that are working well or better than planned

CS084: % of children's centre partnership boards with 50% or more parent representation

Performance for parental representation on Children's Centres management boards continues to achieve target

SE:ER:16 % of Schools achieving Healthy Schools Status

Commented By: Clare Graves

We have exceeded the upwardly adjusted end of year target of 86% by a remarkable 8%, having supported 94% (340) schools to gain National Healthy Schools Status. This is a considerable achievement as engagement with the programme is entirely voluntary. We have reached this point by offering a core universal service alongside high quality targeted supporting response to individual schools needs. Of the remaining 6% (19) schools, 17 are intending to validate by July.

Missing Data

Make A Positive Contribution

			Fnah				Engage in C		ctivities									
FirstOfCYPPStatement	MeasureName	Frequency	HOS Name	Series						30/09/2010	31/10/2010	30/11/2010	0 31/12/2010	31/01/2011	1 28/02/2011	1[31/03/2011]	2011/12	2012/13
	CS011: % of LAC aged 10+, given warning or			Actual	-	-	-	-	-	-	-	-	-	-	-	-		
	conviction	Annual - 30/9	Philip Hunt	Target	-	-	-	-	-	-		-	-	-	-	4.20	4.2	1
			•	Symbol	-	-	-	-	-	-	-	-	-	-	-	-		
		Comment by A	ndy Fox on 02/02	/2011	Subject: Da	ta Entry Offi	cer		•			•						
		This indicator v	vas based upon t	he former "(C2" data r	eturn condu	cted each Se	entember Th	his has hee	n dishanded	and the dat	a collected	for this indica	ator is now	submitted to	the DfF in s	ummer via th	e "903" return
			ure for the 2010/			otarri coriaa	otou cuon ot	ptombor. 11	no nao bee	ii disbanded	and the dat	a concotou	ioi tilio ilialot	ator 15 110W	Jubiliillou le	THE DIE III S	diffice via at	5 500 Totalli.
	CS083: No. permanent exclusions from	,	,	Actual	5.00	6.00	7.00	7.00	7.00	0.00	1.00	2.00	2.00	4.00	4.00	6.00		T
	schools due to alcohol/drugs	Monthly	Gary Nixon	Target	6.00	7.00	7.00	7.00	7.00	0.00	1.00	2.00	3.00	4.00	5.00	6.00	7	
Through Safar Schools partnerships we	sonono dao to disono, di ago	Widitily	Gary Mixon	Symbol	0.00					0.00			0.00		0.00	0.00	,	
Through Safer Schools partnerships we will co-ordinate the delivery of a range of		No Comment R	oguirod	Cybo.														
programmes so that there is a minimum	NI043 Young people within the YJS receiving	No Comment N	equileu	Actual			3.23	ı		6.38		<u> </u>	5.81	T T	T	6.38		
offer to schools from agencies on e	a conviction in court who are sentenced to	Quarterly	YOS	Target	-	-	5.00	-	-	5.00	-	-	5.00		+ :	5.00	5	
safety/crime reduction, safety and alcohol	custody	Quarterly	100	Symbol			*	-		A	-	-	A.00	-	-	A	3	
and substance reduction	,	Commont by S	arah Rollitt on 31/			Lead Officer		l				l .						
		,																
		This quarter, to	llowing a very put		ise, the rate	custody has		o above the	old target le		in a custod	y rate of 8.3		arter.				т
	NI111 First time entrants to the Youth Justice			Actual	-	-	91.86	-	-	246.43	-	-	441.83	-	-	603.59		
	System aged 10 - 17	Quarterly	YOS	Target	-	-	-	-	-		-	-			-	-		
				Symbol	-	-		-	-		-	-			-			<u> </u>
		Comment by Sa	arah Rollitt on 31/	03/2011	Subject:	Lead Office	r											
		The rate of first	time entrants to	the crimina	l justice sys	tem per 100	,000, where	first time en	trants are d	lefined as yo	ung people	(aged 10-17	7) who receiv	e their first	substantive	outcome (rel	ating to a rep	rimand, a fina
			without an interv															
	CS084: % of children's centre partnership			Actual	-	-	58.33	-	-	62.00	-	-	68.00	-	-	71.00		T
We will achieve a target of 50% parental	boards with 50% or more parent	Quarterly	Meredith Teasdale	Target	-	-	25.00	-	-	30.00	-	-	40.00	-	-	50.00	50	1
participation at all Children's Centres	representation			Symbol	-	-	*	-		*	-	-	*	-	-	*		
partnership boards and will introduce a system which enables parents to achieve								l .				l .			l .			_
accreditation for their involvement		No Comment A	vailable															
deoreditation for their involvement																		
	CS086: % of young people leaving			Actual		-	73.00	-	-	79.00	-	-	73.00	-	-	75.00		
	drug/alcohol treatment in an agreed and	Quarterly	DAAT	Target		-	80.00	-		80.00	-	-	80.00	-	-	80.00	80	
	planned way			Symbol	-	-	<u> </u>	-	-		-	-	<u> </u>	-	-	_		
Me will maintain convice provision of the		Comment by Al	ex Holloway on 3	1/03/2011	Subjec	t: Provisiona	al data											
We will maintain service provision of the Young persons Alcohol Arrest Referral		Provisional figu	re, data due 19/5	/11														
	NI019 Rate of proven re-offending by young			Actual	-	-	0.16	-	-	0.27	-	-	0.47	-	-	0.59		I
from the Safer and Stronger Communities	offenders	Quarterly	YOS	Target	-	-	-	-	-	-	-	-	-	-	-	-		
fund.				Symbol	-	-		-	-		-	-		-	-			
		Comment by Sa	arah Rollitt on 31/	03/2011	Subject:	Lead Office	r											
		The re-offendin	g rate for this cu	mulative ne	riod is 0.50	(April to Ma	rch) conside	arably lower	that previou	ue veare for	ha cama n	ariod Howe	ver this is a	nrovicional	rate of reof	fending The	final validate	d score will be
			009/10 in Novemb			(April to Ma	ircii), coriside	stably lower	triat previou	us years for	ne same p	nou. Howe	ver, triis is a	provisional	Tale of Teol	rending. The	iliai validate	1 3cole Will be
	DV221a, Varith Warks Departed Outcomes	F					1 27.50			47.00			70.40	1	1			_
	BV221a: Youth Work: Recorded Outcomes	Quarterly	Sal Thirlway	Actual Target	-		27.50 19.00	-		47.02 38.00	-	-	73.46 57.00	-	 	76.00	76	
		Quarterly	Sai Illillway	Symbol	-		19.00	-		\$	-		\$7.00			70.00	76	
		O	40/00															
			ndy Fox on 13/06		,	,,,		1.00								41.4		
		Q4 data is not	available yet. Q3		as tollows:	we are abo								ogramme h	ave added to			-
	BV221b: Youth Work: Accredited Outcomes			Actual	-	-	13.90	-	-	14.17	-	-	43.25	-	-	- 40.00		1
		Quarterly	Sal Thirlway	Target	-	-	5.00	-	-	10.00	-	-	30.00	-	-	40.00	40	1
				Symbol	<u> </u>	L -	*		L -	<u> </u>			<u> </u>		<u> </u>			
		-	ndy Fox on 13/06															
		Q4 data is not a	available yet. Q3	commentary	as follows:	We are abo		e additional	delivery of	outcomes as	sociated wit	h the Positiv	e Futures pr	ogramme h	ave added to	o this target.		
	CS056: Number of young people volunteering		•	Actual	-	-	1783.00	-	-	8022.00	-	-	13679.00	-	-	-		
		Quarterly	Sal Thirlway	Target	-	-	1000.00	-	-	5000.00	-	-	6000.00	-	-	7000.00	7000	I
				Symbol	-	-	*	-	-	*	-	-	*	<u> </u>	-	-		<u></u>
We will refresh the Youth Volunteering		Comment by A	ndy Fox on 13/06	/2011														
strategy and ensure that youth		O4 data is not	available yet. Q	3 comments	arv as follov	s. The high	nerformano	e of this tai	raet is mair	alv due to inc	reased nur	hers throu	ah the Comr	munity Actic	n Pilot (whi	ch has now o	ended due to	withdrawal o
volunteering has a co-ordinated approach			nds) AND the incr								34004 1141	0.0 01100	a., a.o ooiiii	/ 10110	(**************************	110W (
which reflects the Community Action Pilot		J	,		,	1		50 Sig	,, 6/			1			1	1		T
volunteering programme and increases participation in regular volunteering	CS088: % of 13-19 year olds who have been 'reached' by the youth service	Appual 24/0	Cal Thirbura	Actual Target	-	-	-	-	-	+ :-	-	-	+ -		+ -	29.00	29	1
participation in regular volunteering	Todolica by the youth service	Annual - 31/3	Sal Thirlway	Symbol	-	-	-	-	-			-	-		1	29.00	29	1
		No Dots C	amont Avellet	Gyrribul			<u> </u>	<u> </u>						<u> </u>				
	NIIO AT Vision of the share	No Data of Cor	nment Available	1 4-1			1 70 17	1		70.47		1	70 11	1	1	74.10		
	NI045 Young offenders engagement in		V00	Actual	-	-	73.17	-	-	72.17	-	-	72.14	-	-	74.13		1
	suitable education, employment or training	Quarterly	YOS	Target	-	-	80.00	-	-	80.00	-	-	80.00	-	-	80.00	80	1
		0		Symbol				-			-							
		Comment by Sa	arah Rollitt on 31/	03/2011	Subject:	Lead Officer												
			of young offende			ngaged in a	t least 25 ho	urs of educa	ation, trainir	ng or employ	ment per w	eek. This la	st quarter ha	as seen a si	ignificant inc	rease in thos	e young peop	ole engaged in
		Education, Trai	ning and Employr	ment, at 79.	8%													!

	MeasureName	Frequency	HOS Name	Series	30/04/2010	31/05/2010	30/06/2010	31/07/2010		30/09/2010	31/10/2010	30/11/2010	31/12/2010	31/01/2011	28/02/2011	31/03/2011	Target	Target 11/1
	NI057 Children and young people's			Actual	-	-	-	-	86.00		-	-	-	-	-	-		
	participation in high-quality PE and sport	end of School Year	Sue Baxter	Target Symbol		-	-	-	85.00	-	-			-	-	-	85	86
		No Comment F	Required	Cynnbor			<u> </u>											1
			Children, Young I	People and	Families a	re Listened	to. Informed	and Are Pa	art Of Makin	a thinas Ha	ppen							
earning the lessons of the targeted	NI058 Emotional and behavioural health of		, , , , , , , , <u>, , , , , , , , , , , </u>	Actual	-	-	-	-		-		-	-	-	-	- 1		
ental health in schools, we will develop	looked after children	Annual - 31/3	Janice Spencer	Target	-	-	-	-	-	-	-	-	-	-	-	13.00	13	13
a model all schools to adopt. This will all all schools to create a whole school				Symbol	-	-	-	-	-	-	-	-	-	-	-	-		
approach to the promotion of positive		Comment by A	ndy Fox on 13/06/	2011														
emotional well being of children and voung people		No data is avai	lable for this perfo	rmance indi	cator at pre	esent. There	are no plans	at present	to report aga	inst this me	asure in 20°	11/12.						
vound beoble	BV221a: Youth Work: Recorded Outcomes			Actual	-	-	27.50	-	-	47.02	-	-	73.46	-	-	-		
		Quarterly	Sal Thirlway	Target	-	-	19.00	-	-	38.00	-	-	57.00	-	-	76.00	76	
		O	40/00	Symbol		-	*	-	-	<u>*</u>	-	-			-			
			ndy Fox on 13/06/ available yet. Q3		aa fallawaya	. Ma ara abaa	us toract. Th	o odditional	l daliyanı af ı	utaamaa aa	anniated with	th the Desitio	o Futuros n		va addad to	this torast		
	CS011: % of LAC aged 10+, given warning or	Q4 data is not	avallable yet. Q3 t	Actual	as ioliows.	. We are abo	ve target. 11	e additional	- Lacinvery or C	ulcomes as	Socialed wi	ui tile Fositiv	e ruiules pi	ogramme na	ave added to	inis target.		
	conviction	Annual - 30/9	Philip Hunt	Target	-	-	-	-	-	-	-	-	-	-	-	4.20	4.2	
				Symbol	-	-	-	-	-	-	-	-	-	-	-	-		
		No Comment A	vailable															
			vas based upon t			return condu	cted each Se	eptember. T	his has beer	disbanded	and the da	ta collected f	or this indic	ator is now	submitted to	the DfE in si	ummer via th	ie "903" retu
	00000 0/ -4	We expect a fig	gure for the 2010/		ily 2011.		70.00	1		70.00			70.00		1	75.00		1
e will continue to provide diversionary	CS086: % of young people leaving drug/alcohol treatment in an agreed and	Quarterly	DAAT	Actual Target		 -	73.00 80.00	-	-	79.00 80.00	-	+ -	73.00 80.00	-	-	75.00 80.00	80	
programmes increasing availability of	planned way	Quarterly	27011	Symbol	-	-	A	-	-		-	-	A	-	-	A	00	
ogrammes at weekends and evenings.		Comment by A	lex Holloway on 3	1/03/2011	Subjec	t: Provisiona	al data											1
		Provisional figu	ire, data due 19/5	/11														
	NI019 Rate of proven re-offending by young			Actual	-	-	0.16	-	-	0.27	-	-	0.47	-	-	0.59		
	offenders	Quarterly	YOS	Target	-	-	-	-	-	-	-	-	-	-	-	-		
		, , ,		Symbol	_	i .		_	_		_	_		_	_			
				Symbol 03/2011	- Subject:	- Lead Office	r	-	-		-	-		-	-			
		Comment by S	arah Rollitt on 31/	03/2011	Subject:	Lead Officer		l	ı	s vears for	l	ı	ver this is a		l	fending The	final validate	d score will l
		Comment by S The re-offendir		03/2011 mulative per	Subject:	Lead Officer		l	ı	s years for	l	ı	ver, this is a		l	fending. The	final validate	d score will
	NI057 Children and young people's	Comment by S The re-offendir	arah Rollitt on 31/	03/2011 mulative per per this year Actual	Subject:	Lead Officer		l	that previou	s years for	l	ı	ver, this is a		l	fending. The	final validate	d score will
	NI057 Children and young people's participation in high-quality PE and sport	Comment by S The re-offendir	arah Rollitt on 31/	03/2011 mulative per per this year Actual Target	Subject: iod is 0.59	Lead Office (April to Ma	rch), conside	erably lower	86.00 85.00	-	the same p	eriod. Howe	-	provisional	rate of reof	-	final validate	d score will
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Children and Young People's Plan (CYPP) Performance for the period March 2011

Achieve Economic Well-Being



Please provide a few sentences to sum up performance in your outcome

Summary

For 16-19 LDD clients in EET, this target is below profile at 79.2%. On investigation this appears to be mainly due to a lag in data entry. Measures are being put in place to ensure that this data is up to date before the next recording period.

Young offenders in EET has slightly improved and this target remains a focus of the youth Offending Service. In terms of 16-18 year olds in NEET, despite difficult circumstances, and in a period of rising adult unemployment we have been able to reduce those NEET below that for the same period last year. It should be noted that the year ended at 4.7% (Last years figure was 4.8%). This is better performance than last year and Lincolnshire is In the top grouping within the East Midlands.

There is a plan in place for all areas of underperforming although next year's indicators will be subject to change due to a refresh of priorities.

Status of targets, measures and data collection for <u>all</u> indicators within the outcome:

*			Missing Data	Not due to be reported yet	TOTAL REPORTED
42% (5)	33% (4)	25% (3)	(0)	(0)	(12)

Things that are not working as well as planned

CS118: % 16-19 LDD clients in EET

Comment by: Malcom Ryan

This target is below profile at 79.2%. On investigation this appears to be mainly due to a lag in data entry. Measures are being put in place to ensure that this data is up to date before the next recording period. Here is also further work required around the descriptor of LDD (some judgement as to what constituted a 'learning difficulty' needs further clarification)

NI045 Young offenders engagement in suitable education, employment or training

Comment by: Sarah Rollitt

The proportion of young offenders (aged 10-17) who engaged in at least 25 hours of education, training or employment per week. This last quarter has seen a slight increase in those young people engaged in Education, Training and Employment, at 72.1%

NI117 16 to 18 year olds who are not in education, employment or training (NEET)

We did not achieve our target of 3.9%, recording 4.7%. This compares favourably to 2009/10 as a reduction from 4.8% has been achieved. Comparative data for 2010/11 is not yet available, however data from 2009/10 suggests that we would be in the top quartile of performers. Last year's national average was 6.4%

Things that are working well or better than planned

CS119: % participation in learning for young people with LDD leaving Yr 11

Concentrated effort has gone into ensuring that LDD are supported into learning from across locality teams

NI079 Achievement of a Level 2 qualification by the age of 19

No Comment Available

NI080 Achievement of a Level 3 qualification by the age of 19

No Comment Available

NI090 Take up of 14-19 learning diplomas

Comment by: Keith Batty

This is a significant increase on last year's performance, and well above a modest target set against an uncertain future for Diplomas since the change of Government. The new Government has stopped funding for development of new diplomas, and therefore this qualification's future is not clear.

CS054: % of young people aged 16-18 who are in employment with no training

A consequence of labour market changes (for the better)

Missing Data

Achieve Economic Well-Being

		1				Achieve E									1			
FirstOfCYPPStatement	MeasureName	Frequency	HOS Name	Series	30/04/2010	31/05/2010	30/06/2010	31/07/2010	31/08/2010	30/09/2010	31/10/2010	30/11/2010	31/12/2010	31/01/2011	28/02/2011	1 31/03/2011	2011/12	2012/13
Prepare All Young People to Fulfil Their I		Training and Er	nployment													السبب		,
	CS119: % participation	1	i '	Actual	-	-	-		-	-	-	-	90.50	-	-	-		
	in learning for young	Annually - 31/12	HoS CwD (Meredith Teasdale)	Target			-	-		-	-	-	85.00	-	-	-	85	
	people with LDD	1	1	Symbol	-	-	-	-	-	-	-	-	*	-	-	-		
	leaving Yr 11	No Comment A	vailable															
	NI079 Achievement of a		valiable	Actual	-	<u> </u>		<u> </u>	80.40	-								1
				Target		+		-	79.00	-		-	+		+ -	+		
	Level 2 qualification by the age of 19	end of School Year	Keith Batty					- -		- -					-	+	79	80
	the age of 19		<u> </u>	Symbol			-	-	*	-	-			-				
Increase participation in learning amongst		No Comment A	vailable															
16-18 year olds, in particular: increase the	NI080 Achievement of a	1	,	Actual	-	-	-	-	52.80	-	-	-	-	-	-	-		
volume and range of apprenticeships,	Level 3 qualification by	end of School Year	Keith Batty	Target	-	-	-	-	51.00	-	-	-	-	-	-	-	51	52
implement new post 16 learning	the age of 19	1	i '	Symbol	-	-	-	-	*	-	-	-	-	-	-	-		
commissioning arrangements, reduce drop-		No Comment A	vailable															
out from learning at age 17, increase			valiable			-			1.107.00				-		-			T .
10 t = 1 0 0 0 0 0 0	NI090 Take up of 14-19		İ	Actual	-	-	-	-	1427.00	-	- -				-			
participation for vulnerable groups, meet	learning diplomas	end of School Year	Keith Batty	Target	-	-	-	-	480.00	-	-	-	-	-	+	-	480	495
the September and January Guarantee.			İ	Symbol	-	-	-	-	*	-	-	-	-	-	-	-		
the deptember and dandary duarantee.		Comment by Al	lex Holloway on 31	/08/2010	Subject:	Head of Ser	vice											
		•																
			icant increase on								uture for Dip	plomas since	e the change	e of Govern	ment. The n	iew Governme	ent has stopp	oed funding fo
		development of	f new diplomas, an	d therefore t	this qualifica	ation's future	is not clear.	(comment b	y Keith Batty))								
	NI091 Participation of			Actual											$\overline{}$	83.00		1
	17 year-olds in			Target				<u>-</u>		- -	-	-			-	81.00		
	education or training	Annual - 31/3	Sal Thirlway					<u>-</u>		- -	-	-			-		81	82
	education of training		<u> </u>	Symbol	-	-	-	-		-	-	-	-	-				
		No Comment R	equired															
	NI109 Delivery of Sure			Actual	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
Reduce income poverty by increasing	Start Children's Centres	Monthly	Meredith Teasdale	Target	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100	100
parental awareness of and access to		Wionany	l l l l l l l l l l l l l l l l l l l	Symbol													100	100
benefits				Cyrribor														<u> </u>
		No Comment R	equired															
	CS054: % of young	1	1	Actual		-	<u> </u>			<u> </u>			-		_	6.03		
	people aged 16-18 who	Annual - 31/3	Sal Thirlway	Target	-	-	-	-		-	-					9.00	9	
	are in employment with	1	i '	Symbol	-	-	-	-	-	-	-	-	-	-	-	*		
	no training	No Comment A	vailable															•
		No Comment A	valiable															
	CS118: % 16-19 LDD	1	1	Actual	-	-	-	-		-	-	-	79.20	-	-	-		
	clients in EET	Annually - 31/12	Sal Thirlway	Target	-	-	-	-	-	-	-	-	86.00	-	-	-	86	
		1	i '	Symbol	-	-	-	-	-	-	-	-	_	-	-	- 1		
		Comment by A	ndy Fox on 31/12/2	2010 S	ubiect: Hea	ad of Service												•
					•													
Reduce the number of young people not in		This target is be	elow profile at 79.2	:%. On inves	tigation this	appears to I	e mainly du	e to a lag in	data entry. M	leasures are	being put in	place to en	sure that this	data is up t	o date before	e the next rec	ording period.	
Education, Employment or Training	NII447 40 to 40															4.70		1
	NI117 16 to 18 year		·	Actual			-	└	+	├ ──		+		+	+			
	olds who are not in	Annual - 31/3	Sal Thirlway	Target				<u> </u>								3.90	3.9	3.8
	education, employment		l	Symbol	-	-	-	-	-	-	-	-	-	-	-	A		
	or training (NEET)	Comment by Al	lex Holloway on 27	//05/2011	Subject: D	ata Entry Offi	cer											
		We did not ach	nieve our target of	3.9% recor	ding 4 7%	This compar	es favourab	ly to 2009/1/	n as a reduc	tion from 4.8	₹% has heer	achieved /	Comparative	data for 20	10/11 is not	vet available	however data	a from 2009/1
			ve would be in the t								70 Has been	domeved.	Joinparativo	data 101 20	10/11 15 1100	yet available,	nowever date	2 110111 2000/1
	NI148 Care leavers in	Saggeoto trial W	5 WOULD DO IN LITE I	Actual	71.43	66.67	64.44	66.67	74.42	74.42	76.74	76.74	76.74	76.74	76.74	76.74		1
		l '	1	Target	71.43	76.00	76.00	76.00	76.00	76.00	76.74 76.00	76.74	76.74	76.74	76.74	76.74		l
	education, employment or training	Monthly	Philip Hunt								76.00	_	76.00	76.00	76.00	76.00	76	77
	or training		l	Symbol	_	A	A	A										
		No Comment R	.equired															
	NI045 Young offenders			Actual	-	T -	73.17	-	-	72.17	-	-	72.14	-	T -	74.13		
	engagement in suitable	Quarterly	YOS	Target	-	-	80.00	-	-	80.00	-	-	80.00	-	1 -	80.00	80	
	education, employment	Qualitariy	.55	Symbol	_	1 -	<u> </u>	-	-		_	-	A	-	1 -			
	or training	0	and Dalling as 04%			1000												
	3	Comment by Sa	arah Rollitt on 31/0	13/2011	Subject: L	ead Officer												
Use Brilliant Lincolnshire as the umbrella		The proportion of young offenders (aged 10-17) who engaged in at least 25 hours of education, training or employment per week. This last guarter has seen a significant inc									rease in thos	e vound neor	ole engaged					
approach for raising self esteem and			ning and Employm			.gagoa iii al	.545. 25 110	01 6000	andri, trairilli	9 or onipioy	on per we	, on. 11110 las	A quarter fla	Joon a 31	g. miodift iild		2 Journa peop	ongayeu
aspirations		_ addadon, mail	g and Employin		-													
	NI147 Care leavers in		1	Actual	-	-	86.67	-	-	93.02	-	<u> </u>	97.67	-	 -	97.67		
	suitable	Quarterly	Philip Hunt	Target	-	-	95.00	-	-	95.00	-	-	95.00	-		95.00	95	96
	accommodation	1 ' '	1	Symbol	-	-	_	-	-		-	-		-	-			
	accommodation	1																
	accommodation	No Comment R	equired															











Children and Young People's Plan (CYPP) Performance for the period March 2011

Service Management



Please provide a few sentences to sum up performance in your outcome

Summary

Legislation supporting Local Authorities and their Partners in delivering children's services currently sits within the Children Act 2004. This act requires Local Authorities to have in place local cooperative arrangements which facilitate agencies working together, with a focus on improving the lives of children and young people. The New Government very much supports the view that Local Authorities should choose those arrangements which best enable them to improve services to children young people and their families. The CYPSP are committed to continuing to working together where this will benefit children young people and their families.

The Apprenticeships, Skills, Children and Learning Act (ASCL) November 2009 introduced the new statutory requirements with updated guidance about working together for Children's Trusts and Safeguarding. The Government's position is that there should no longer be a legal imperative to dictate to Local Authorities and their Partners in how they should work cooperatively in meeting the needs and driving improvements in outcomes of children and young people in their area. There is to be an amendment to the ASCL Act reflecting this intention.

The coalition government supports effective local partnerships and is 'freeing them to address local issues with innovative solutions'.

The basic duty to co-operate will continue but the list of statutory partners will be reviewed. The Government have also introduced legislation to remove the duty to co-operate from schools, and revoke the current regulations.

Other proposed legislative changes to children's trusts will follow on form the announcement that there no longer a requirement to produce a Children and Young Peoples Plan (initially due for publication in April 2011) unless the local area wishes to do so. Also, how the plan is put together and what it contains will be for the local partners to decide.

Following its AGM the newly constituted CYPSP (reduced in membership from 46 to 18 seats) have agreed to continue with partnership arrangements, to work together and progress the development of Children's Services (including the production of a Lincolnshire Children and young peoples plan programmed for publication in September 2011) within the spirit of current legislation but have the flexibility to respond to any new legislation in the future.

The Sustainable Community Strategy Planning Group also having completed its consultation on future partnership arrangements within Lincolnshire concluded that:- Local Children's Partnership will also continue to be mechanism for promoting localised services for children young people and families although and as with the CYPSP will retain the flexibility to respond

to changes in future legislation.

The consultation also confirmed whilst very few partnerships are required by law and those that do are subject to review, the CYPSP & LSCB are to be retained in Lincolnshire.

The future role and function of the LCP's is to be considered alongside the re- organisation/re- structuring of children's services across all agencies, and the CYPSP have endorsed the following as the revise/refreshed strategic themes:-

- Early Intervention and Prevention;
- Safeguarding;
- Aspiration & Wellbeing;
- Learning & Achievement;
- Best Use of Resources.

The decision was made by Children's Services DMT to cease task reporting from the end of quarter 3 (December 2010), in line with the agreed performance cycle for 2011/12 therefore the information included in this report represents the position at the end of quarter 3.

Status of tasks:

			Missing Data	Not due to be reported	TOTAL REPORTED	
0%	15%	0%	0%	85%		
(0)	(2)	(0)	(0)	(11)	(13)	

Things that are not working as well as planned

There are no recently reported tasks in this quarter that fall into this category

Things that are working well or better than planned

There are no recently reported tasks in this quarter that fall into this category.

Missing Data

There are no recently reported tasks in this quarter that fall into this category.

Service Management

FirstOfCYPPStatement	TaskName	Frequency	HOS Name	Series	20/06/2010	20/00/2010	21/12/2010	TaskEndDate	TaskCycleType
Service Management	Taskname	Frequency	nos name	Series	30/06/2010	30/09/2010	31/12/2010	TaskEnuDate	TaskCycle Type
	CST036: Review the Preventative Strategy	Quarterly	AD Sue Westcott	Symbol	_	_	T _	01/09/2010	In Progress
Continue to develop early intervention and preventive working.	location review the ravellative challegy	No Comment A	1	Symbol				01/09/2010	III Flogless
preventive working.	CST041: Establish a governance framework						1		. 5
Develop our Children's Trust arrangements to comply	which clarifies the role of the Children's Trust	Quarterly	AD Debbie Barnes				-	-	In Progress
with new statutory guidance, in particular: "Establish a governance framework which clarifies the roles of	William diamines the role of the entire fire	Comment by D	Debbie Barnes on 3	1/12/2010	Subject	: Assistant [Director		
Trust in relation to its sub structures and other strategic processes and structures"		This is on hold	subject to confirma	tion of lega	al changes				
	CST040: Develop and implement a strategic	Quarterly	Justin Hackney	Symbol				-	In Progress
Develop our Children's Trust arrangements to comply with new statutory guidance, in particular: "Produce a	framework for commissioning	Comment by J	ustin Hackney on 3	1/12/2010	Subjec	t:	•	•	
strategic plan for achieving the new statutory duties for CTA - April – Sept" and "Produce a commissioning strategy - Sept – March 2011"		Fundamental v	st Guidance current work under way to ressistant Director tha	edefine Chi	ildren's Serv	ices Core Vi			amework
	CST043: Ensure all	Quarterly	AD Stuart Carlton	Symbol			-	-	In Progress
	policies/strategies/functions implemented in CS are assessed for equality impact	No Comment A	Available					1	, and the second
	CST044: Where possible, break down Pls	Quarterly	John O'Connor	Symbol				-	In Progress
	against the six equality strands	Comment by J	ohn O'Connor on 3	1/12/2010	Subjec	t: Head of Se	ervice		
		revised additio	ndicators are alrea nal work on breakin ndicators this work v	ig down ind	dicators has	been stoppe	ed. As childre	en's services is r	eviewing its use
	CST045: Ensure consultation and	Quarterly	HoS P&I (Dick Pike)	Symbol	-	-	-	31/03/2011	In Progress
	engagement with young people	No Comment A	Available		•	•	•		
Embed equality and diversity.	CST046: Ensure that all contracts on the CS	Quarterly	Justin Hackney	Symbol			-	-	In Progress
, , , ,	register have equality/diversity embedded in the process	No Comment A	Available		!	!		'	
	CST047: Ensure those engaged with	Quarterly	AD Sue Westcott	Symbol	-	-	-	31/03/2011	In Progress
	regulated services are reviewed annually by equality strand	No Comment A	Available				1		
	CST048: Ensure workforce planning reviews	Quarterly	AD Stuart Carlton	Symbol			-	-	In Progress
	and acts upon equality and diversity considerations	No Comment A	Available				1		
	CST049: Review consultations and	Quarterly	John O'Connor	Symbol	-	-	-	31/03/2011	In Progress
	engagements with young people by Equality Data	Comment by J	ohn O'Connor on 3	1/12/2010	Subjec	t: Head of Se	ervice		
	Data	Surveys sent of	out to children and fa	amilies are	analysed by	those equa	lity strands t	hat we hold.	
	CST037: Implement integrated locality team	Quarterly	AD Sue Westcott	Symbol	-	-	-	30/06/2010	In Progress
		No Comment A				<u> </u>			13 130
Firstly and a second state of the second state	CST038: Implement web-based local	Quarterly	AD Stuart Carlton	Symbol	√	_		30/06/2010	Completed
Further progress the implementation of integrated services.	scorecard	No Comment F	1	Cy.11001		<u> </u>	<u> </u>	00,00,2010	Completed
integrated services.	CST039: Develop integrated locality working,	Quarterly	AD Sue Westcott	Symbol				<u> </u>	In Progress
	with annual action plans and collaboration across LCPs	No Comment A	•	Symbol		-	-	-	III Flogiess
	CST042: Expand the range of learning and	Quarterly	Sue Fletcher	Symbol	-	-	-	30/03/2011	In Progress
Implement a strategic approach to learning and development across the children's workforce.	development activities designed/delivered in partnership	No Comment A	Available			<u> </u>			
	CCTOOF, Cian off of the Drilliant Linealnehine	0	4 D D 111 D	0	/			00/00/0040	Commission
Implement an action plan for the delivery of Brilliant Lincolnshire.	CST035: Sign off of the Brilliant Lincolnshire Action Plan	Quarterly	AD Debbie Barnes	Symbol	▼	✓	-	30/09/2010	Completed